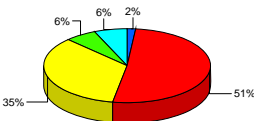


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Fort Smith, AR-OK				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	55	Service Consumption		Fare Revenues	(6%)	\$129,058		Purchased Transportation	
Population	106,470	Annual Passenger Miles	1,048,891	Local Funds	(35%)	693,876		Other Operating Expenses	
Population Ranking out of 465 UZAs	255	Annual Unlinked Trips	224,448	State Funds	(6%)	120,548		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	770	Federal Assistance	(51%)	1,026,843			
Service Area Statistics		Average Saturday Unlinked Trips	494	Other Funds	(2%)	32,843			
Square Miles	72	Service Supplied		Total Operating Funds Expended			\$2,003,168	Reconciling Cash Expenditures	
Population	80,268	Annual Vehicle Revenue Miles	504,058	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	35,455	Local funds	(39%)	\$65,270			
		Vehicles Operated in Maximum Service	13	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	26	Federal Assistance	(61%)	102,405			
		Base Period Requirement	7	Other Funds	(0%)	0			
				Total Capital Funds Expended			\$167,675		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$45,197	\$37,740	\$17,429	\$5,795	\$106,161
Demand Response	4	0	\$27,701	\$23,131	\$10,682	\$0	\$61,514
Total	13	0	\$72,898	\$60,871	\$28,111	\$5,795	\$167,675

Sources of Operating Funds Expended



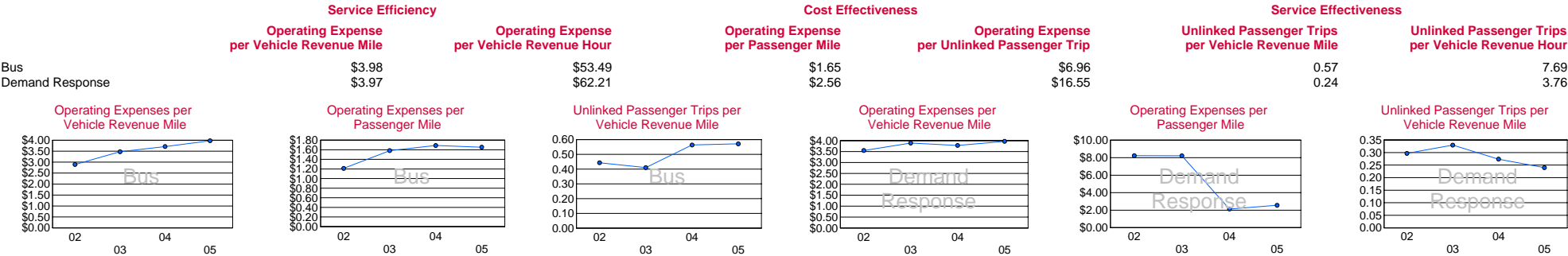
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,241,964	\$99,375	\$106,161	751,258	312,271	178,446	23,219	0.0	18	2.9	9	1.29	100%
Demand Response	\$761,204	\$29,683	\$61,514	297,633	191,787	46,002	12,236	N/A	8	4.9	4	N/A	100%

Performance Measures



1 Excludes data for purchased transportation reported separately